

Supplier Breakdown by Financial Year

Amount					
	2022/2023	2023/2024	2024/2025	2025/2026	Total
1ST CHOICE HLC & M LIMITED	3,222.00	3,342.20	5,682.18	3,551.20	15,797.58
A C WALLBRIDGE & CO LTD	0.00	0.00	595.00	0.00	595.00
Able Steel Fabrications Limited	0.00	0.00	0.00	6,153.60	6,153.60
ACOPIA	1,490.00	3,290.00	0.00	1,810.00	6,590.00
Allspeed Signs & Graphics Ltd	0.00	0.00	0.00	20,142.57	20,142.57
AON UK LIMITED	20,891.32	9,053.95	0.00	0.00	29,945.27
AQUAID SOUTH COAST	574.80	574.80	614.80	614.80	2,379.20
AXIS FIRE & SECURITY SERVICES LTD	0.00	1,132.09	0.00	0.00	1,132.09
Barclaycard Commercial	0.00	615.01	0.00	817.84	1,432.85
Barhill Plant Limited	2,155.96	4,040.00	0.00	0.00	6,195.96
BCG ELECTRICAL SERVICES LIMITED	11,628.63	1,251.79	24,835.56	2,637.03	40,353.01
Beaven Limited	0.00	0.00	0.00	6,765.00	6,765.00
BRIGHSTONE LANDSCAPING LTD	74,434.79	69,866.47	85,461.59	71,807.63	301,570.48
BRITISH TELECOMMUNICATIONS PLC	668.34	0.00	0.00	0.00	668.34
CAMSTAGE LIMITED	5,870.98	0.00	0.00	0.00	5,870.98
Canfly Marketing Limited	0.00	0.00	0.00	7,920.00	7,920.00
CD SERVICING LTD	640.00	640.00	640.00	655.00	2,575.00
CHRISTOPHER BAIN	4,700.00	4,825.00	1,000.00	0.00	10,525.00
Coupe Line Southern	0.00	0.00	950.00	0.00	950.00
Dan Powell	0.00	775.00	0.00	0.00	775.00
Davies & Co (Environmental) Ltd	7,203.00	12,450.00	4,200.00	0.00	23,853.00
EDF	93,759.81	123,004.66	72,071.78	36,572.23	325,408.48
FACULTATIEVE TECHNOLOGIES	78,679.71	229,093.01	2,102,850.16	1,114,539.79	3,525,162.67
FAREHAM BOROUGH COUNCIL	476,837.19	421,459.55	309,801.05	262,213.87	1,470,311.66
Fiander Tovell	0.00	0.00	750.00	0.00	750.00
GOSPORT BOROUGH COUNCIL	170,000.00	100,000.00	0.00	0.00	270,000.00
GOWER CONSULTANTS LTD	3,176.09	9,354.50	15,552.76	6,623.05	34,706.40
HAMPSHIRE PENSION FUND	71,330.14	56,438.22	60,363.56	47,874.63	236,006.55
HAVANT BOROUGH COUNCIL	170,000.00	100,000.00	0.00	0.00	270,000.00
HILTON CABINET COMPANY LTD	19,720.95	21,978.54	20,934.92	12,590.71	75,225.12
HPC247 Whelan Pest Prevention Limited	780.00	0.00	780.00	780.00	2,340.00
INDIGO DIGIPRINT LTD	1,382.40	0.00	0.00	0.00	1,382.40
J & J Maintenance Services	1,201.71	714.00	0.00	714.00	2,629.71
James P Media	0.00	0.00	0.00	900.00	900.00
JONES BROS FLAT ROOFING LIMITED	6,642.60	67,096.82	14,257.00	23,554.00	111,550.42
Laser Surveys Limited	0.00	1,950.00	0.00	0.00	1,950.00
LEEC Ltd	0.00	0.00	56,130.00	25,416.00	81,546.00
Liberty Gas Group Ltd	0.00	1,512.35	0.00	0.00	1,512.35
Medical Referee	57,186.00	51,858.00	45,720.00	32,274.00	187,038.00
NEW-AIR (SOUTHERN) LTD	560.00	604.00	1,245.00	2,656.22	5,065.22
Office Depot Paragon Customer Communications (London) Ltd	0.00	0.00	2,328.00	0.00	2,328.00
OFFICE TEAM LTD	1,821.11	0.00	0.00	0.00	1,821.11
PERRY ANALYTICAL	0.00	695.00	0.00	828.00	1,523.00
PHS GROUP	6,278.19	5,060.52	5,487.56	5,776.58	22,602.85
PINDER PLANTS LTD	1,951.00	0.00	0.00	0.00	1,951.00
PORTSMOUTH CITY COUNCIL	174,065.52	132,873.85	21,423.61	12,332.50	340,695.48
PRAXIS42 LIMITED	1,505.00	0.00	0.00	0.00	1,505.00
PREMIER INTERIOR SYSTEMS LTD	20,733.92	0.00	0.00	0.00	20,733.92
R H Insulation Services Ltd	0.00	0.00	5,160.00	8,730.00	13,890.00
RBA Architects Limited	0.00	0.00	0.00	7,464.96	7,464.96
RED'S BUILDERS LIMITED	18,691.00	16,635.00	41,910.00	10,305.00	87,541.00
Reids Of Nottingham Ltd	0.00	0.00	539.00	0.00	539.00
ROCC COMPUTERS LTD	6,743.20	4,751.40	4,001.80	4,265.20	19,761.60
SAC LIMITED	0.00	904.00	0.00	0.00	904.00
Solent Garage Doors	0.00	0.00	2,725.00	0.00	2,725.00
STRIDE TREGLOWN LIMITED	8,750.00	0.00	0.00	0.00	8,750.00
T COLEBORN & SON LTD	17,829.65	65,523.60	20,091.00	0.00	103,444.25
TELESHORE (UK) LTD	6,389.50	3,895.90	1,947.95	1,604.40	13,837.75
The Business Supplies Group	582.55	1,832.89	3,577.05	1,092.08	7,084.57
THE CDS GROUP	33,480.00	153,440.94	73,684.80	39,171.60	299,777.34
The Columbaria Company	0.00	17,295.00	0.00	0.00	17,295.00

THE FED. OF BURIAL & CREMATION AUTHORITIES	1,100.00	1,125.00	1,155.00	0.00	3,380.00
TOTAL GAS AND POWER LIMITED	141,818.04	219,331.44	59,694.57	44,238.03	465,082.08
Treske Ltd	0.00	0.00	18,628.80	0.00	18,628.80
Vale Southern Construction	0.00	0.00	284,390.86	218,467.84	502,858.70
VEOLIA ES (UK) LTD	10,943.34	10,558.24	11,504.52	9,379.81	42,385.91
VIVEDIA LTD	82,139.50	100,096.43	106,461.88	87,508.66	376,206.47
Wilks Head & Eve LLP	0.00	0.00	3,500.00	0.00	3,500.00
WORKWEAR EXPRESS LIMITED	1,946.53	3,018.11	0.00	0.00	4,964.64
ZURICH MUNICIPAL	0.00	10,084.80	38,650.92	0.00	48,735.72
Total	1,821,504.47	2,044,042.08	3,531,297.68	2,140,747.83	9,537,592.06